

Table 11 Otay Mesa – Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	ESTIMATED COST	-----FUNDING SOURCE-----			
					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS:						
50	T-1.1	PALM AVENUE/I-805 INTERCHANGE - STAGE I	COMPLETED	\$1,000,000	\$1,000,000	\$0	\$0	\$0
52	T-1.2	PALM AVENUE/I-805 INTERCHANGE - STAGE II	2006-2009	\$9,047,887	\$0	\$3,438,197	\$5,609,689	\$0
54	T-1.3	PALM AVENUE/I-805 INTERCHANGE - STAGE III	2008-2013	\$33,925,000	\$0	\$10,859,321	\$17,716,261	\$5,349,418
56	T-1.4	PALM AVENUE/I-805 INTERCHANGE - STAGE IV	DELETED	\$0	\$0	\$0	\$0	\$0
58	T-2.1	OCEAN VIEW HILLS PKWY - PHASE I (North)	COMPLETED	\$0	\$0	\$0	\$0	\$0
52	T-2.2	OCEAN VIEW HILLS PKWY - PHASE II (Central)	COMPLETED	\$0	\$0	\$0	\$0	\$0
62	T-2.3	OCEAN VIEW HILLS PKWY - PHASE III (South)	2006-2007	\$15,598,237	\$540,000	\$4,092,038	\$5,542,664	\$5,423,535
64	T-3.1	DENNERY ROAD - (South)	COMPLETED	\$1,545,000	\$1,545,000	\$0	\$0	\$0
66	T-3.2	DENNERY ROAD - (North)	COMPLETED	\$2,300,000	\$2,300,000	\$0	\$0	\$0
68	T-3.3	DENNERY ROAD - (East)	2010-2011	\$1,318,370	\$728,100	\$590,270	\$0	\$0
70	T-3.4	DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION	2015-2016	\$7,500,000	\$0	\$7,500,000	\$0	\$0
72	T-3.5	TRIPLE PIPE CROSSING - DENNERY ROAD	2010-2011	\$775,101	\$0	\$775,101	\$0	\$0
74	T-4.1	DEL SOL BOULEVARD - (West)	COMPLETED	\$1,079,212	\$1,079,212	\$0	\$0	\$0
76	T-4.2	DEL SOL BOULEVARD - (East)	COMPLETED	\$536,000	\$536,000	\$0	\$0	\$0
78	T-4.3	DEL SOL BOULEVARD - (Central)	2007-2009	\$6,500,000	\$0	\$6,500,000	\$0	\$0
80	T-5	HIDDEN TRAILS DRIVE	COMPLETED	\$1,500,000	\$1,500,000	\$0	\$0	\$0
82	T-20.1	OTAY MESA ROAD WIDENING - (Temporary SR-905)	COMPLETED	\$24,993,000	\$125,000	\$0	\$0	\$24,868,000
84	T-20.2	OTAY MESA ROAD - (Easterly)	2007-2013	\$3,300,000	\$3,300,000	\$0	\$0	\$0
86	T-20.3A	OTAY MESA RD/OCEAN VIEW HILLS PKWY	2015	\$268,000	\$268,000	\$0	\$0	\$0
88	T-21.1	NEW HERITAGE ROAD (Otay Valley Road) - North	2017-2021	\$6,300,000	\$0	\$2,394,000	\$3,906,000	\$0
90	T-21.2	NEW HERITAGE ROAD (Otay Valley Road) - Bridge	2017-2020	\$15,515,000	\$0	\$5,896,000	\$9,619,000	\$0

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					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS (continued):						
92	T-21.3	NEW HERITAGE ROAD (Otay Valley Road) - Central	2001-2020	\$13,265,315	\$0	\$4,560,572	\$7,399,495	\$1,305,248
94	T-21.4	NEW HERITAGE ROAD (Otay Valley Road) - South	2019-2020	\$5,725,000	\$5,725,000	\$0	\$0	\$0
96	T-21.5	HERITAGE ROAD - (Southerly of Otay Mesa Road)	2010-2011	\$6,300,000	\$6,300,000	\$0	\$0	\$0
98	T-21.6	HERITAGE ROAD - (South of Airway)	2021-2030	\$55,060,000	\$13,660,000	\$0	\$41,400,000	\$0
100	T-22	CACTUS ROAD	2009-2010	\$3,700,000	\$3,700,000	\$0	\$0	\$0
102	T-23	LA MEDIA ROAD	2008-2011	\$24,850,000	\$22,900,000	\$0	\$1,950,000	\$0
104	T-23A	LA MEDIA ROAD AT SR-905 - Right Turn Lane	2015	\$535,000	\$535,000	\$0	\$0	\$0
106	T-24	HARVEST ROAD	2013-2015	\$4,100,000	\$4,100,000	\$0	\$0	\$0
108	T-25	SIEMPRA VIVA ROAD - East	2009-2020	\$11,300,000	\$11,300,000	\$0	\$0	\$0
110	T-26	BRITANNIA BOULEVARD	2008-2009	\$3,800,000	\$3,800,000	\$0	\$0	\$0
112	T-27	AIRWAY ROAD - (East)	2008-2018	\$14,500,000	\$14,500,000	\$0	\$0	\$0
114	T-28	LONE STAR ROAD	2013-2014	\$3,250,000	\$3,250,000	\$0	\$0	\$0
116	T-29.1	SOUTHBOUND TRUCK ROUTE (Phase I)	COMPLETED	\$1,145,073	\$0	\$0	\$0	\$1,145,073
118	T-29.2	SOUTHBOUND TRUCK ROUTE (Phase II)	2006	\$395,000	\$0	\$0	\$395,000	\$0
120	T-29.3	SOUTHBOUND TRUCK ROUTE (Phase III)	2007	\$4,075,000	\$0	\$0	\$735,000	\$3,340,000
122	T-29.4	SOUTHBOUND TRUCK ROUTE (Phase IV)	2009	\$13,616,000	\$0	\$0	\$0	\$13,616,000
124	T-30	NORTHBOUND TRUCK ROUTE	COMPLETED	\$6,150,000	\$0	\$0	\$0	\$6,150,000
126	T-31	PIPER RANCH ROAD	2012-2013	\$4,600,000	\$4,600,000	\$0	\$0	\$0
128	T-50.1	OLD OTAY MESA ROAD - (South of Otay Mesa Road)	2008-2009	\$5,725,000	\$5,725,000	\$0	\$0	\$0
130	T-50.2	OLD OTAY MESA RD - WEST (Through Open Space)	2008-2009	\$3,250,000	\$0	\$3,250,000	\$0	\$0
132	T-51	CALIENTE ROAD	2007-2021	\$6,100,000	\$6,100,000	\$0	\$0	\$0

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					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		TRANSPORTATION PROJECTS (continued):						
134	T-52	BEYER BOULEVARD (Formerly North Vista Road)	2016-2023	\$7,225,000	\$7,225,000	\$0	\$0	\$0
136	T-53.1	SIEMPRE VIVA ROAD - West (Phase I)	2008-2019	\$3,250,000	\$3,250,000	\$0	\$0	\$0
138	T-53.2	SIEMPRA VIVA ROAD - West (Phase II)	2023-2024	\$2,100,000	\$2,100,000	\$0	\$0	\$0
140	T-54	AIRWAY ROAD - West	2012-2017	\$61,525,000	\$24,931,000	\$12,594,108	\$20,548,280	\$3,451,612
142	T-70.1	TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road	COMPLETED	\$126,000	\$0	\$0	\$0	\$126,000
144	T-70.2	TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road	DELETED	\$0	\$0	\$0	\$0	\$0
146	T-71.1	TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road	COMPLETED	\$89,262	\$52,000	\$0	\$0	\$37,262
148	T-71.2	TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd	COMPLETED	\$105,000	\$105,000	\$0	\$0	\$0
150	T-71.3	TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road	COMPLETED	\$103,511	\$52,000	\$0	\$0	\$51,511
152	T-71.4	TRAFFIC SIGNAL - La Media Road & Otay Mesa Road	COMPLETED	\$52,000	\$52,000	\$0	\$0	\$0
154	T-72.1A	TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road	COMPLETED	\$210,000	\$210,000	\$0	\$0	\$0
156	T-72.1B	TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road	2012	\$225,000	\$225,000	\$0	\$0	\$0
158	T-72.1C	TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave	2012	\$225,000	\$225,000	\$0	\$0	\$0
160	T-72.1D	TRAFFIC SIGNAL - Airway Road & Piper Ranch Road	2012	\$225,000	\$225,000	\$0	\$0	\$0
162	T-72.1E	TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul	2012	\$225,000	\$225,000	\$0	\$0	\$0
164	T-72.2	TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road	COMPLETED	\$210,000	\$210,000	\$0	\$0	\$0
166	T-80.1	SR-905 - Right of Way Aquisition and/or Protection	2004-2006	\$131,793,509	\$0	\$0	\$0	\$131,793,509
168	T-80.2	STATE ROUTE 905	1995-2009	\$297,387,500	\$0	\$1,667,250	\$2,720,250	\$293,000,000
170	T-81	STATE ROUTE 125	2003-2008	\$180,530,000	\$0	\$0	\$0	\$180,530,000
TOTAL TRANSPORTATION PROJECTS:				\$1,010,048,976	\$158,203,312	\$64,116,857	\$117,541,640	\$670,187,168

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					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		PARK PROJECTS:						
174	P-1	OCEAN VIEW HILLS NEIGHBORHOOD PARK	COMPLETED	\$1,944,742	\$0	\$0	\$0	\$1,944,742
176	P-2	DENNERY RANCH NEIGHBORHOOD PARK	2009-2012	\$9,202,000	\$0	\$9,202,000	\$0	\$0
178	P-3	ROBINHOOD RIDGE NEIGHBORHOOD PARK	COMPLETED	\$2,694,408	\$0	\$1,621,581	\$0	\$1,072,828
180	P-4.1	OCEAN VIEW HILLS COMMUNITY PARK	2006-2008	\$11,770,000	\$0	\$11,770,000	\$0	\$0
182	P-4.2	OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER	2013-2015	\$6,367,000	\$0	\$6,367,000	\$0	\$0
184	P-5	RIVIERA DEL SOL NEIGHBORHOOD PARK	2007-2009	\$3,550,000	\$0	\$3,550,000	\$0	\$0
186	P-6	HIDDEN TRAILS NEIGHBORHOOD PARK	2007-2010	\$2,420,000	\$0	\$2,420,000	\$0	\$0
188	P-10	BEYER COMMUNITY PARK	2002-2023	\$12,787,000	\$0	\$8,278,000	\$0	\$4,509,000
190	P-11.1	COMMUNITY PARK NO. 2 - SOUTH SITE	DELETED	\$0	\$0	\$0	\$0	\$0
192	P-11.2	RECREATION CENTER - SOUTH SITE	2024-2026	\$6,367,000	\$0	\$6,367,000	\$0	\$0
194	P-12	NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905	2021-2023	\$5,350,000	\$0	\$5,350,000	\$0	\$0
196	P-13	NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905	DELETED	\$0	\$0	\$0	\$0	\$0
198	P-14	NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD	DELETED	\$0	\$0	\$0	\$0	\$0
200	P-20	COMMUNITY SWIMMING POOL	2023-2024	\$4,600,000	\$0	\$3,128,000	\$0	\$1,472,000
TOTAL PARK PROJECTS:				\$67,052,150	\$0	\$58,053,581	\$0	\$8,998,569
		POLICE PROJECTS:						
204	PO-1	SOUTHERN AREA POLICE STATION	COMPLETED	\$5,155,000	\$0	\$0	\$0	\$5,155,000
TOTAL POLICE PROJECTS:				\$5,155,000	\$0	\$0	\$0	\$5,155,000
		FIRE PROTECTION PROJECTS:						
208	F-1	FIRE STATION NO. 43	COMPLETED	\$2,650,000	\$0	\$0	\$0	\$2,650,000
210	F-2	FIRE STATION NO. 6	2007-2010	\$10,250,000	\$0	\$10,250,000	\$0	\$0
TOTAL FIRE PROTECTION PROJECTS:				\$12,900,000	\$0	\$10,250,000	\$0	\$2,650,000

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					DEV/SUBD	FBA-OM(W)	FBA-OM(E)	OTHER
		LIBRARY PROJECTS:						
214	L-1	OTAY MESA/NESTOR BRANCH LIBRARY (Exp'n)	2001-2006	\$3,443,302	\$0	\$1,600,000	\$0	\$1,843,302
216	L-2.1	BRANCH LIBRARY	2010-2015	\$15,885,000	\$0	\$15,885,000	\$0	\$0
218	L-2.2	BRANCH LIBRARY EXPANSION	2019-2020	\$2,205,000	\$0	\$2,205,000	\$0	\$0
TOTAL LIBRARY PROJECTS:				\$21,533,302	\$0	\$19,690,000	\$0	\$1,843,302
		WATER UTILITY PROJECTS:						
222	U-1	OTAY MESA RESERVOIR	DELETED	\$0	\$0	\$0	\$0	\$0
224	U-2	SOUTH SAN DIEGO PIPELINE NO. 2	COMPLETED	\$29,006,391	\$0	\$0	\$0	\$29,006,391
226	U-3	OCEAN VIEW HILLS PARKWAY PUMP STATION	COMPLETED	\$600,000	\$600,000	\$0	\$0	\$0
228	U-4	MODIFY EXISTING WATER PUMP STATION	2006	\$400,000	\$400,000	\$0	\$0	\$0
230	U-5	30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS	COMPLETED	\$1,874,640	\$1,874,640	\$0	\$0	\$0
232	U-6	WATER SUPPLY LINE IN OTAY VALLEY ROAD	2007	\$775,000	\$775,000	\$0	\$0	\$0
234	U-7	OTAY MESA TRUNK SEWER - PHASE II	2001-2007	\$30,140,460	\$30,140,460	\$0	\$0	\$0
236	U-8	OTAY VALLEY TRUNK SEWER	DELETED	\$0	\$0	\$0	\$0	\$0
TOTAL WATER UTILITIES PROJECTS:				\$62,796,491	\$33,790,100	\$0	\$0	\$29,006,391
		DRAINAGE PROJECTS:						
240	D-1	VELOCITY CONTROL/SPREADING BASIN STUDY	COMPLETED	\$156,255	\$0	\$0	\$0	\$156,255
TOTAL DRAINAGE PROJECTS:				\$156,255	\$0	\$0	\$0	\$156,255
		AIRPORT PROJECTS:						
244	A-1	BROWN FIELD - (Land Acquisition for Runway Zone)	DELETED	\$0	\$0	\$0	\$0	\$0
TOTAL AIRPORT PROJECTS:				\$0	\$0	\$0	\$0	\$0
TOTAL REMAINING PROJECTS:				\$1,094,416,681	\$180,752,560	\$150,488,857	\$117,541,640	\$645,633,625
GRAND TOTALS				\$1,179,642,175	\$191,993,412	\$152,110,438	\$117,541,640	\$717,996,686

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Figure 2.2 Project Location Map (East Subarea)

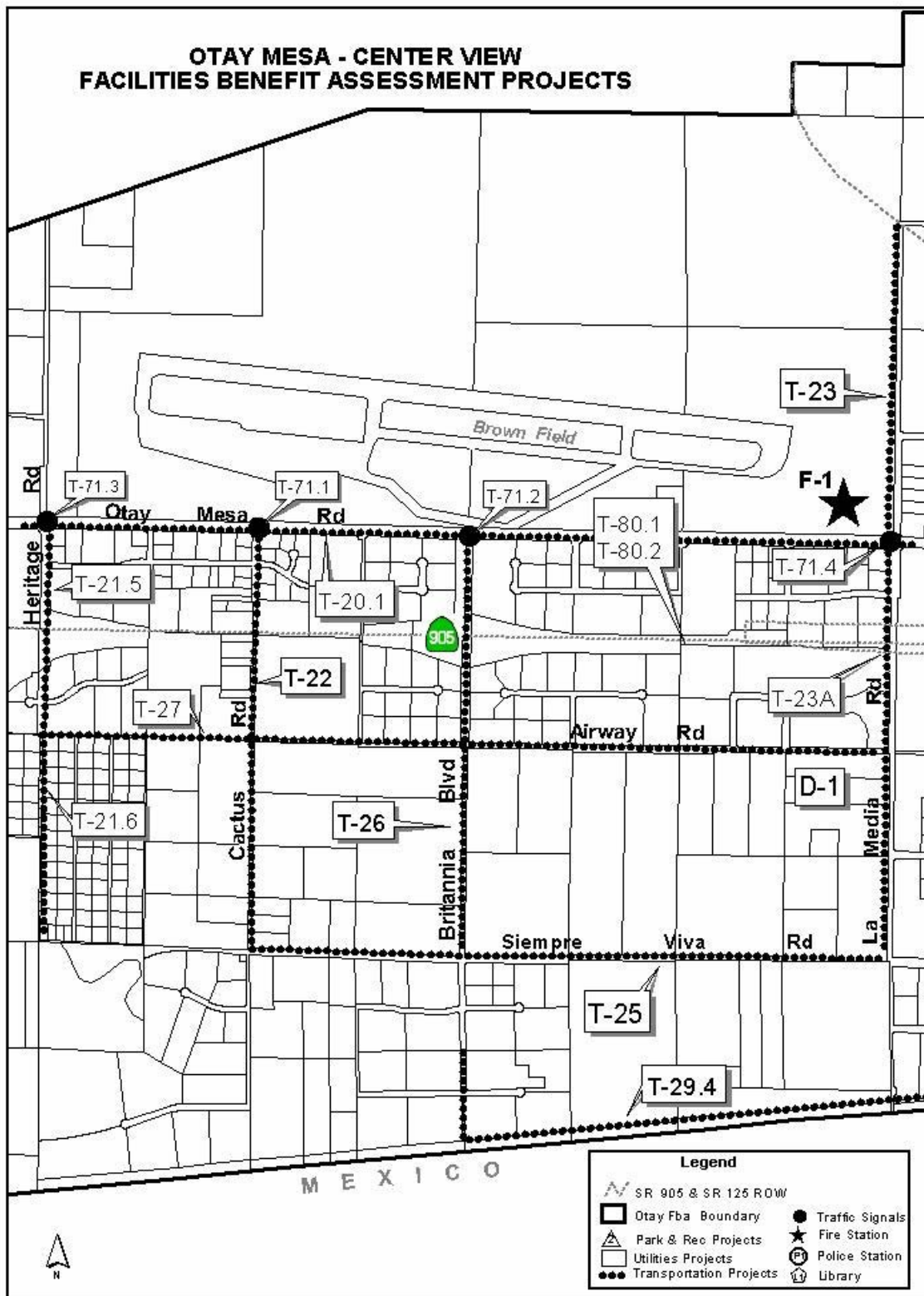
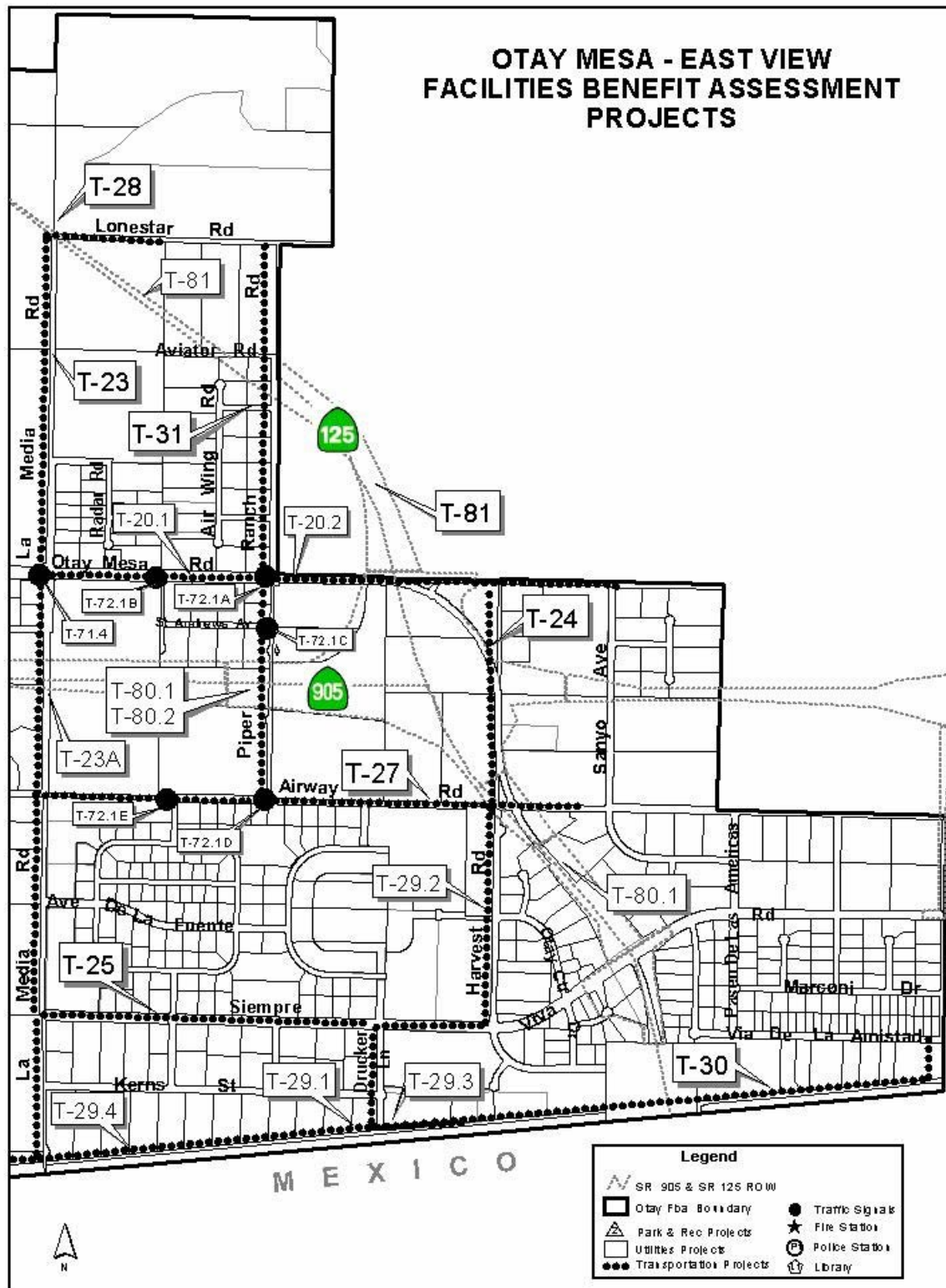


Figure 2.3 Project Location Map (East Subarea continued)



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